



Frank Lasee

WISCONSIN STATE SENATOR

FIRST SENATE DISTRICT



School District Data Analysis

State	Average Per Pupil Spending	WI's Savings - Other States' Per Pupil Rate
Wisconsin	\$12,650	
Minnesota	\$11,500	~\$1 billion
Iowa	\$8,688	~\$3.4 billion
Nation	\$10,667	~\$1.7 billion
*most recent data available		

*The Joint Finance Committee moved to increase funding by \$196 million for K-12 Schools over the biennium

*Increases per-pupil aid by \$150 in first year and \$250 above the base in the second year

Total State Funding										
	Total Spending	% Increase/ Year	# Stu- dents	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$10,724,431,144		875543	\$12,249	68680.90	12.75	\$156,149	\$101,859	36606.30	8.32
2009-10	\$11,006,753,818	2.63%	873690	\$12,598	68036.20	12.84	\$161,778	\$105,709	36086.80	8.39
2010-11	\$11,314,742,240	2.80%	872311	\$12,971	67076.50	13.00	\$168,684	\$110,030	35756.40	8.48
2011-12	\$10,769,142,151	-4.82%	871262	\$12,360	65445.90	13.31	\$164,550	\$107,182	35029.10	8.67
2012-13	\$10,712,101,621	-0.53%	871550	\$12,291	65608.00	13.28	\$163,274	\$106,993	34511.40	8.71
2013-14	\$10,885,893,695	1.62%	870470	\$12,506	66143.90	13.16	\$164,579	\$107,805	34833.30	8.62
% Increase:	1.51%		-0.58%	2.10%	-3.69%	3.23%	5.40%	5.84%	-4.84%	3.66%

Brown County

Ashwaubenon School District Total Funding										
	Total Spending	% Increase /	# Students	\$/Student	# Teachers	Students/	\$/Teacher	\$/Staff	Non-Teachers	Student/Staff
		Year				Teacher		Member		Ratio
2008-09	\$33,302,005		3134	\$10,626	235.10	13.33	\$141,650	\$105,087	81.80	9.89
2009-10	\$37,024,649	11.18%	3178	\$11,650	235.70	13.48	\$157,084	\$116,797	81.30	10.03
2010-11	\$33,898,533	-8.44%	3156	\$10,741	236.10	13.37	\$143,577	\$107,104	80.40	9.97
2011-12	\$32,075,189	-5.38%	3192	\$10,049	230.20	13.87	\$139,336	\$103,335	80.20	10.28
2012-13	\$31,010,895	-3.32%	3251	\$9,539	231.30	14.06	\$134,072	\$99,458	80.50	10.43
2013-14	\$30,855,320	-0.50%	3311	\$9,319	232.70	14.23	\$132,597	\$98,832	79.50	10.61
% Increase:	-7.35%		5.65%	-12.30%	-1.02%	6.74%	-6.39%	-5.95%	-2.81%	7.24%

De Pere School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$45,287,708		3792	\$11,943	303.90	12.48	\$149,022	\$100,595	146.30	8.42
2009-10	\$45,866,977	1.28%	3823	\$11,998	298.00	12.83	\$153,916	\$104,314	141.70	8.69
2010-11	\$46,482,809	1.34%	3976	\$11,691	303.50	13.10	\$153,156	\$105,643	136.50	9.04
2011-12	\$45,507,130	-2.10%	3956	\$11,503	302.30	13.09	\$150,536	\$104,470	133.30	9.08
2012-13	\$45,151,872	-0.78%	3957	\$11,411	300.30	13.18	\$150,356	\$104,664	131.10	9.17
2013-14	\$46,524,599	3.04%	4148	\$11,216	303.00	13.69	\$153,547	\$106,683	133.10	9.51
% Increase:	2.73%		9.39%	-6.09%	-0.30%	9.71%	3.04%	6.05%	-9.02%	12.92%

Denmark School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Member	Non-Teachers	Student/Staff Ratio
2008-09	\$17,490,303		1547	\$11,306	114.20	13.55	\$153,155	\$95,315	69.30	8.43
2009-10	\$18,300,392	4.63%	1522	\$12,024	112.30	13.55	\$162,960	\$100,441	69.90	8.35
2010-11	\$17,624,540	-3.69%	1509	\$11,680	110.80	13.62	\$159,066	\$98,351	68.40	8.42
2011-12	\$17,602,510	-0.12%	1509	\$11,665	109.90	13.73	\$160,168	\$101,572	63.40	8.71
2012-13	\$16,410,219	-6.77%	1514	\$10,839	112.70	13.43	\$145,610	\$96,248	57.80	8.88
2013-14	\$16,258,559	-0.92%	1510	\$10,767	109.00	13.85	\$149,161	\$97,825	57.20	9.09
% Increase:	-7.04%		-2.39%	-4.76%	-4.55%	2.26%	-2.61%	2.63%	-17.46%	7.77%
Green Bay Area School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$248,152,565		20573	\$12,062	1727.60	11.91	\$143,640	\$101,798	710.10	8.44
2009-10	\$260,755,327	5.08%	20332	\$12,825	1711.60	11.88	\$152,346	\$108,386	694.20	8.45
2010-11	\$264,277,529	1.35%	20376	\$12,970	1694.20	12.03	\$155,990	\$111,088	684.80	8.56
2011-12	\$255,516,855	-3.31%	20636	\$12,382	1667.40	12.38	\$153,243	\$108,256	692.90	8.74
2012-13	\$258,212,269	1.05%	20685	\$12,483	1715.40	12.06	\$150,526	\$108,057	674.20	8.66
2013-14	\$270,788,538	4.87%	21006	\$12,891	1766.60	11.89	\$153,282	\$110,400	686.20	8.56
% Increase:	9.12%		2.10%	6.87%	2.26%	-0.15%	6.71%	8.45%	-3.37%	1.48%
Howard-Suamico School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$59,135,401		5306	\$11,145	392.50	13.52	\$150,663	\$107,793	156.10	9.67
2009-10	\$61,215,853	3.52%	5653	\$10,829	383.60	14.74	\$159,583	\$112,446	160.80	10.38
2010-11	\$63,465,914	3.68%	5745	\$11,047	383.80	14.97	\$165,362	\$117,464	156.50	10.63
2011-12	\$61,617,411	-2.91%	5845	\$10,542	406.40	14.38	\$151,618	\$110,169	152.90	10.45
2012-13	\$62,707,499	1.77%	5835	\$10,747	411.30	14.19	\$152,462	\$110,615	155.60	10.29
2013-14	\$63,767,242	1.69%	5886	\$10,834	411.80	14.29	\$154,850	\$111,403	160.60	10.28
% Increase:	7.83%		10.93%	-2.79%	4.92%	5.73%	2.78%	3.35%	2.88%	6.32%
Pulaski Community School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$43,433,593		3693	\$11,761	287.20	12.86	\$151,231	\$98,645	153.10	8.39
2009-10	\$44,867,091	3.30%	3835	\$11,699	295.70	12.97	\$151,732	\$98,804	158.40	8.45
2010-11	\$45,901,794	2.31%	3792	\$12,105	300.40	12.62	\$152,802	\$101,508	151.80	8.39
2011-12	\$44,323,804	-3.44%	3760	\$11,788	301.40	12.48	\$147,060	\$93,926	170.50	7.97
2012-13	\$44,245,593	-0.18%	3716	\$11,907	302.30	12.29	\$146,363	\$97,371	152.10	8.18
2013-14	\$44,873,425	1.42%	3690	\$12,161	297.40	12.41	\$150,886	\$98,862	156.50	8.13
% Increase:	3.32%		-0.08%	3.40%	3.55%	-3.51%	-0.23%	0.22%	2.22%	-3.08%
West De Pere School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$32,800,842		2704	\$12,130	194.70	13.89	\$168,469	\$118,887	81.20	9.80
2009-10	\$35,294,004	7.60%	2772	\$12,732	200.40	13.83	\$176,118	\$124,538	83.00	9.78
2010-11	\$36,288,551	2.82%	2874	\$12,626	204.30	14.07	\$177,624	\$127,284	80.80	10.08
2011-12	\$36,090,858	-0.54%	2944	\$12,259	205.10	14.35	\$175,967	\$126,060	81.20	10.28
2012-13	\$36,347,418	0.71%	3716	\$9,781	208.70	17.81	\$174,161	\$124,053	84.30	12.68
2013-14	\$37,613,098	3.48%	3690	\$10,193	215.20	17.15	\$174,782	\$124,960	85.80	12.26
% Increase:	14.67%		36.46%	-15.97%	10.53%	23.46%	3.75%	5.11%	5.67%	25.08%
Wrightstown School District Total Funding										
	Total Spending	% Increase / Year	# Students	\$/Student	# Teachers	Students/ Teacher	\$/Teacher	\$/Staff Mem- ber	Non-Teachers	Student/Staff Ratio
2008-09	\$14,117,524		1318	\$10,711	96.00	13.73	\$147,058	\$98,038	48.00	9.15
2009-10	\$15,445,701	9.41%	1323	\$11,675	98.00	13.50	\$157,609	\$104,433	49.90	8.95
2010-11	\$15,451,332	0.04%	1323	\$11,679	97.80	13.53	\$157,989	\$108,507	44.60	9.29
2011-12	\$14,478,223	-6.30%	1330	\$10,886	96.00	13.85	\$150,815	\$102,610	45.10	9.43
2012-13	\$14,804,504	2.25%	1363	\$10,862	96.60	14.11	\$153,256	\$103,528	46.40	9.53
2013-14	\$14,666,618	-0.93%	1369	\$10,713	96.70	14.16	\$151,671	\$104,166	44.10	9.72
% Increase:	3.89%		3.87%	0.02%	0.73%	3.12%	3.14%	6.25%	-8.12%	6.23%